

ST JOSEPH'S COLLEGE, ALBANY 2017

Part 2: School Community Report



The life of every person is a special journey. St Joseph's College endeavors to help each person remain ever open to new discoveries along the path to full human development.

Under the Australian Government Programmes for Schools Quadrennial Administrative Guidelines, all schools are required to make a commitment to ensure that School Performance Information is made publicly available in the prescribed format, within six months of the completion of the programme year.



St Joseph's College

Board Chair Report 2017

The following is based on a discussion with Dr Peter Speldewinde (Board Chair) who is currently in Borneo.

Just under two years ago, the St Joseph's College Board consisted of just six people; two of whom were ex-officio members. The involvement of parents in the life of the College has been a priority since my arrival and will continue to remain at the forefront of all that we do.

In 2017, the College Board doubled its membership to twelve which is the maximum allowed under the Constitution. All positions were filled, and two parents were co-opted. Having these many parents wishing to be involved has been both a highlight and major achievement for this year; laying a foundation for future projects. All new Board members completed the Catholic Education Western Australia (CEWA) induction presented by Mrs Maureen Tully from the Bunbury Office. Board members were informed on their responsibilities and gained in-sight as to how the funding of St Joseph's College is determined by the Commonwealth and State Governments and CEWA. The Board members understand funding is an important issue now and that the current model being used is a transitional one.

The Building Programme of the past four years will be fully finalised before 31 December 2017. A small amount of remaining money from the capital works (\$50,000) will be spent on heating, large screen, sound system, lectern, urn and servery in the Junior School Undercover Area. Once completed, this venue will become the official meeting area from Kindergarten to Year Twelve for all non-religious activities. The spending of this money will mean repayments then begin for the Matheu Stage 15 Building Program in 2018.

With many new Board members, the first year largely becomes one of learning the protocols and making sense of past and present discussions. With most Board members continuing into 2018, the groundwork is now done for the College Board to pursue several activities that focus on the continued development of our College community; particularly fitting in the 40th Anniversary of the amalgamation of Ave Maria College and Pius X College into St Joseph's College as we know it today. Possible suggestions: Dealing with Cancer; a workshop for students, a re-visit from Paul Litherland (Cyber-safety) and developing an Alumni.

Dr Peter Speldewinde has been on the College Board for the past six years and his tenure now concludes. His involvement occurred at a particularly important time that saw the rebuilding of the majority of the Junior School; a major accomplishment!

Due to work commitments, Mr Anthony Probert will not remain on the Board in 2018. I thank Anthony for the energy and enthusiasm he brought to the Board and for over-seeing the Grounds/Maintenance Committee this year.

Mrs Gemma Larham has been the P&F representative for the past two years. She has attended P&F Meetings and then up-dated the Board on their activities. Thank you, Gemma, for your support of the College. The P&F will find a replacement for Gemma when they convene early next year.

In 2018, there have been positive gains as overwhelmingly indicated by the Sundowner and Open Night as we seek to build a community that celebrates the achievements of our students, but there is more to be done. The College Board has a central role to play in bringing this goal to fruition.

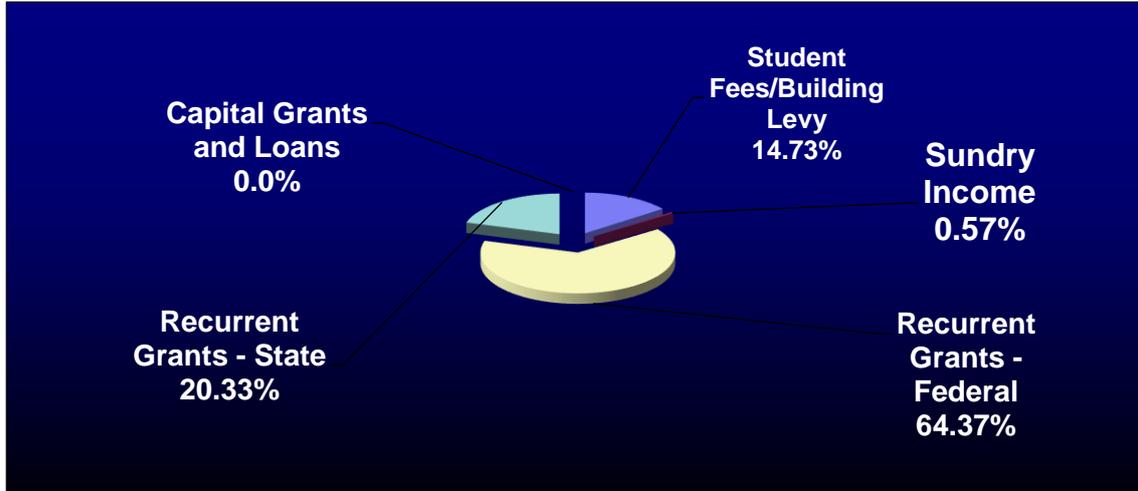
Thank you to all Board members who have given freely of their time, despite the busyness of their lives, for the benefit of St Joseph's College. Mrs Kirsty Nurick's work is greatly appreciated by ensuring agendas and minutes are as they should be. Mrs Marion Leonhardt is thanked for organising the financial records and Mrs Sylvia Habal has been an asset in talking the financial language as Chair of the Finance Committee.

Mr Mark Browning
(Principal)
21 November 2017

St Joseph's College Provisional Budget 2018

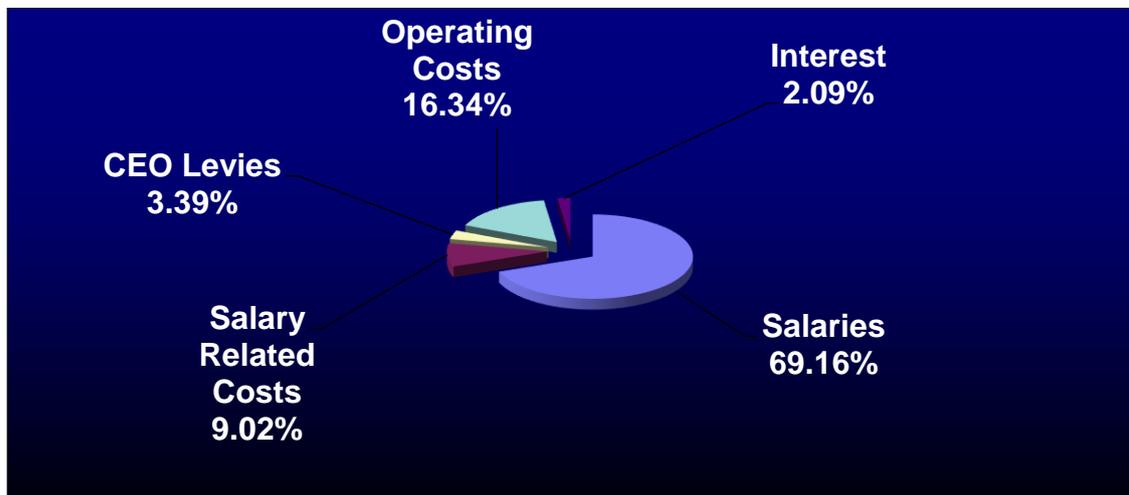
INCOME

<u>TITLES</u>	<u>AMOUNT</u>	<u>PERCENTAGE</u>
Student Fees/Building Levy	\$ 1,182,127.00	14.73%
Sundry Income	\$ 45,750.00	0.57%
Recurrent Grants - Federal	\$ 5,167,513.00	64.37%
Recurrent Grants - State	\$ 1,632,230.00	20.33%
Capital Grants and Loans		0.00%
	\$ 8,027,620.00	



OPERATING EXPENDITURE

<u>TITLES</u>	<u>AMOUNT</u>	<u>PERCENTAGE</u>
Salaries	\$ 5,497,808.00	69.16%
Salary Related Costs	\$ 716,675.00	9.02%
CEO Levies	\$ 269,861.00	3.39%
Operating Costs	\$ 1,298,577.00	16.34%
Interest	\$ 166,416.00	2.09%
	\$ 7,949,337.00	



**St Joseph's College
Martin Road
ALBANY WA 6330**

Tel: 9844 0222

Fax: 9844 0223

Email: admin@sjc-albany.wa.edu.au

